



Criteria

Report Period

- Current Year: Claims Paid 1/1/2018 - 12/31/2018
- Prior Year: Claims Paid 1/1/2017 - 12/31/2017

Group Data

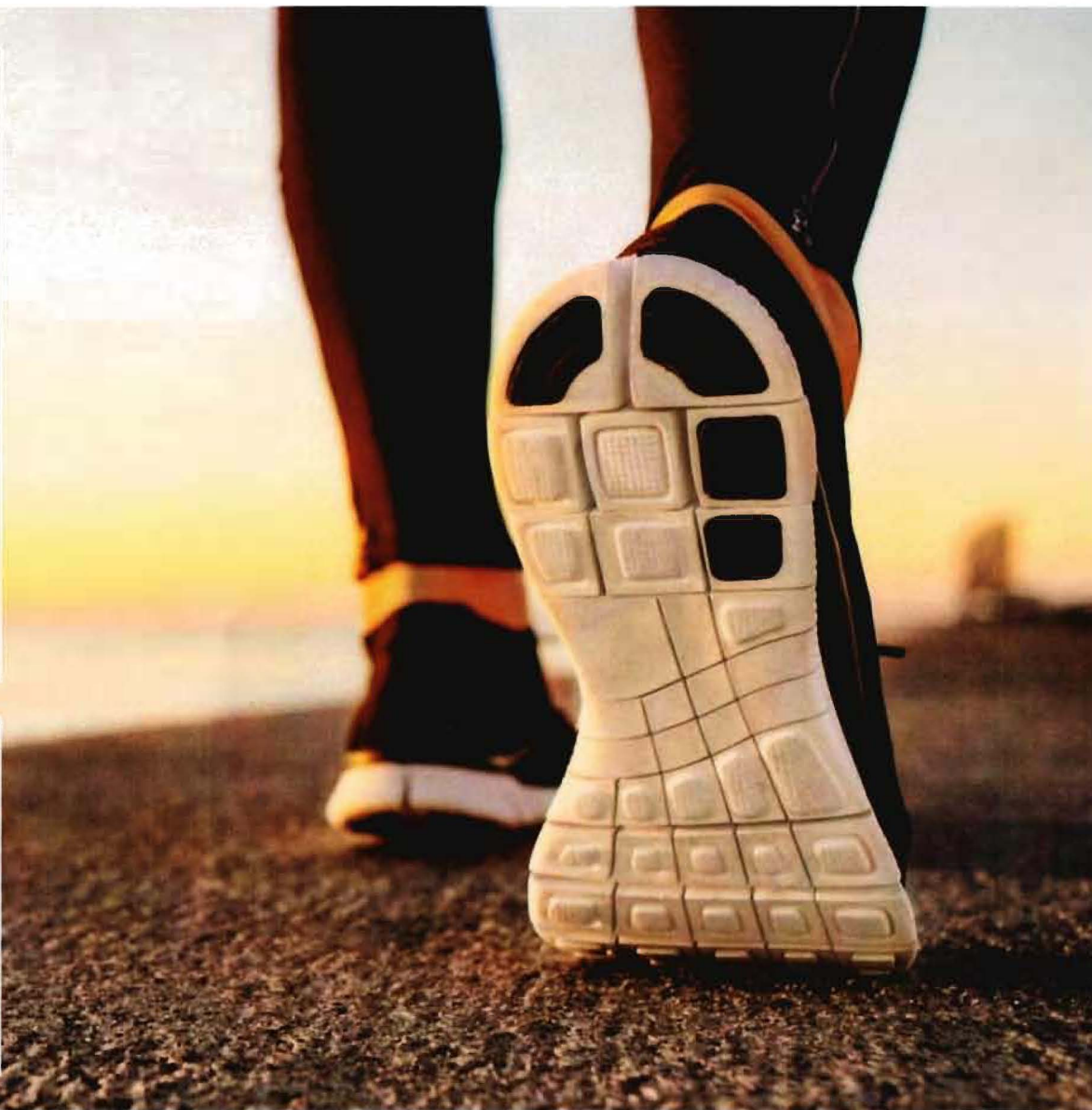
- Data reported for all plans and locations - no limits
- Detailed Rx data is from files provided by OptumRx Claims

Normative Data

- Norm Groups: UMR Active Groups (excludes retiree-only)
- Norm Period: Claims Paid 1/1/2018 - 12/31/2018
- Composition: 2,738 groups, 3.6 million members
- Rx norms restricted to groups whose Rx vendors provide UMR with detailed Rx data (app. 97% of groups)

Contents

2. Dashboard & Leading Indicators
3. Enrollment & Claims Summary
4. Claims Summary - Payment Breakout
5. High Cost Claimants - Summary & Top 20
6. Key Indicators
7. Network Utilization & Performance

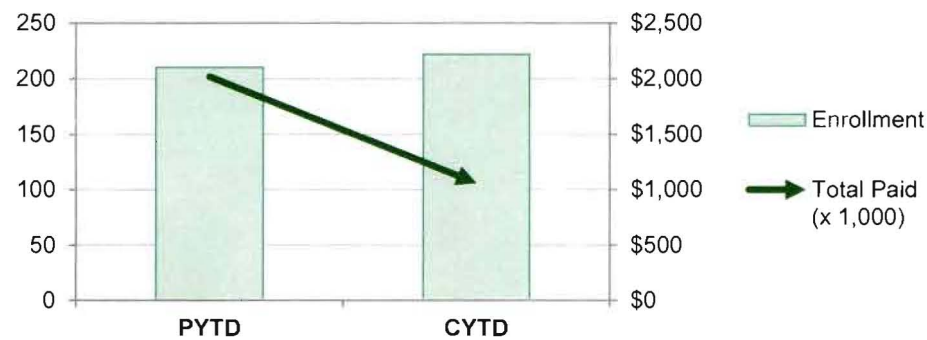




Enrollment Trend vs. Cost Trend

➤ Cost decreased significantly despite population increase

Med & Rx	PYTD	CYTD	% Change	vs. Enroll
All Members	210	222	5.7%	
Total Paid	\$2,013,422	\$1,057,189	-47.5%	-53.2 pts ▼



For more info see page 3

Cost Breakout - High Cost Claimants vs. Non-HCC

➤ Large overall cost PMPM decrease driven predominantly by HCCs

Paid PMPM - Med & Rx	PYTD	CYTD	% Change
High Cost Claimants \$25K+	\$543.86	\$205.80	-62.2% ▼
Non-High Cost	\$255.23	\$190.54	-25.3% ▼
All Members	\$799.09	\$396.34	-50.4% ▼



For more info see page 5

Key Indicators

- Overall IP admission cost was up, with both utilization and paid per admit increasing significantly
- Overall ER cost was down, with both utilization and paid per visit decreasing significantly

Metric	PYTD	CYTD	% Change
Admissions per 1000	47.6	67.5	41.7% ▲
Paid per Admission	\$11,355	\$17,704	55.9% ▲
ER Visits per 1000	281.0	188.9	-32.8% ▼
Paid per ER Visit	\$2,354	\$1,855	-21.2% ▼

For more info see page 6

Other Factors Affecting Cost vs. Norm

- **Demographics:** Age & sex composition can change baseline cost expectations vs. norm
- **Timing:** Claims maturity or seasonality can cause variances for a period of time
- **Benefit Design:** Cost sharing with members directly impacts group responsible amounts
- **Cost Reduction:** Both network utilization and provider discount rates drive total paid

Metric (Cost Factor)	Group	Norm	% Variance
Age/Sex Factor (Demographics)	1.1154	1.0000	11.5% ▲
% of Paid Incurred Prior Year (Timing)	6.2%	11.4%	-45.5% ▼
Out-of-Pocket PMPM (Benefit Design)	\$78.70	\$58.07	35.5% ▼
Total Discount % (Cost Reduction)	60.1%	50.3%	19.4% ▼

For more info see page 3 & page 7 (Discount Info)



Enrollment Counts (based on average year-to-date membership)

Relationship	PYTD	CYTD	% Change
Employees	138	138	0.0%
Spouses/DP	34	35	4.3%
Children/Other	39	50	28.2%
Total Members	210	222	5.9%

- **New Claims:** Amounts from claims both incurred and paid in the plan year
- **Incurred Prior:** Amounts from claims paid or adjusted in the plan year but incurred in a prior plan year (service dates precede the plan year)
- **Benefit Design:** Amounts paid out-of-pocket by the member, includes: coinsurance, co-pays, and deductible amounts
- **COB (Coordination-of-Benefits):** Amount paid by other insurers including Medicare and Medicaid

Demographics Summary (based on total members)

Measure	PYTD	CYTD	UMR Norm
Avg. Family Size	1.5	1.6	2.0
% Female	54.6%	55.5%	51.0%
Average Age	40.1	38.9	34.5
% Age 65 +	3.2%	3.1%	4.0%

Payment per Member per Month

Benefit Type	PYTD	CYTD	% Change	UMR Norm
Med Paid PMPM	\$635.72	\$300.39	-52.7%	\$331.20
Rx Paid PMPM	\$163.37	\$95.95	-41.3%	\$88.96
Med & Rx Paid PMPM	\$799.09	\$396.34	-50.4%	\$420.16

Claims Summary

Dollar Amount	Prior Year-to-Date			Current Year-to-Date			% Change	
	New Claims	Incurred Prior	Total Claims	New Claims	Incurred Prior	Total Claims	New	Total
Medical Billed	\$4,954,012	\$377,458	\$5,331,471	\$2,570,779	\$335,423	\$2,906,202	-48.1%	-45.5%
(-) Ineligible	\$1,652,882	\$141,966	\$1,794,848	\$200,697	\$162,976	\$363,673	-87.9%	-79.7%
Medical Covered	\$3,301,130	\$235,492	\$3,536,622	\$2,370,082	\$172,447	\$2,542,529	-28.2%	-28.1%
(-) Pricing Savings	\$1,604,257	\$135,418	\$1,739,675	\$1,423,014	\$104,907	\$1,527,921	-11.3%	-12.2%
Medical Allowed	\$1,696,874	\$100,074	\$1,796,948	\$947,068	\$67,541	\$1,014,608	-44.2%	-43.5%
(-) Benefit Design	\$185,803	\$5,063	\$190,866	\$195,145	\$14,782	\$209,927	5.0%	10.0%
(-) COB	\$2,467	\$140	\$2,607	\$159	\$2,060	\$2,219	-93.6%	-14.9%
Medical Net Paid	\$1,507,451	\$94,326	\$1,601,777	\$751,505	\$49,757	\$801,263	-50.1%	-50.0%
Rx Net Paid	\$403,478	\$8,167	\$411,644	\$252,089	\$3,838	\$255,927	-37.5%	-37.8%
Total Med & Rx Net Paid	\$1,910,929	\$102,493	\$2,013,422	\$1,003,594	\$53,596	\$1,057,189	-47.5%	-47.5%



Payment by Claim Category

Claim Category	Prior Year-to-Date			Current Year-to-Date			% Change	UMR Norm	
	Total Paid	Paid PMPM	% of Total	Total Paid	Paid PMPM	% of Total		Paid PMPM	% of Total
Inpatient	\$90,976	\$36.11	4.5%	\$224,748	\$84.26	21.3%	133.4%	\$86.97	20.7%
Outpatient	\$858,197	\$340.60	42.6%	\$201,880	\$75.68	19.1%	-77.8%	\$90.13	21.5%
Physician	\$620,985	\$246.46	30.8%	\$351,926	\$131.94	33.3%	-46.5%	\$142.94	34.0%
Ancillary	\$31,619	\$12.55	1.6%	\$22,709	\$8.51	2.1%	-32.2%	\$11.17	2.7%
Total Med	\$1,601,777	\$635.72	79.6%	\$801,263	\$300.39	75.8%	-52.7%	\$331.20	78.8%
Rx	\$411,644	\$163.37	20.4%	\$255,927	\$95.95	24.2%	-41.3%	\$88.96	21.2%
Med & Rx	\$2,013,422	\$799.09	100.0%	\$1,057,189	\$396.34	100.0%	-50.4%	\$420.16	100.0%

Ancillary Services
 include Durable
 Medical Equipment,
 prosthetics, some
 drugs paid on the
 medical plan, et al

Payment by Month

Month	Avg # of Members	Prior Year				Avg # of Members	Current Year				% Change
		Med Paid New Claims	Med Paid Incurred Prior	Total Med Paid	Rx Paid		Med Paid New Claims	Med Paid Incurred Prior	Total Med Paid	Rx Paid	
Jan	205	\$11,260	\$40,752	\$52,012	\$25,444	223	\$21,092	\$88,191	\$109,283	\$29,762	110.1%
Feb	203	\$65,957	\$25,675	\$91,632	\$26,775	219	\$36,308	-\$56,243	-\$19,936	\$22,116	-121.8%
Mar	208	\$154,130	\$7,241	\$161,371	\$46,190	223	\$112,481	\$15,200	\$127,681	\$27,655	-20.9%
Apr	206	\$132,849	\$12,607	\$145,456	\$36,610	220	\$38,872	\$377	\$39,248	\$21,021	-73.0%
May	209	\$141,018	\$2,793	\$143,810	\$30,433	220	\$163,734	\$2,596	\$166,330	\$20,530	15.7%
Jun	203	\$49,118	\$1,524	\$50,642	\$45,051	221	\$53,918	\$31	\$53,948	\$18,563	6.5%
Jul	205	\$105,742	\$796	\$106,538	\$29,158	227	\$37,272	-\$2,999	\$34,272	\$22,148	-67.8%
Aug	210	\$112,013	\$1,153	\$113,167	\$41,083	225	\$47,808	\$2,857	\$50,665	\$31,378	-55.2%
Sep	210	\$78,919	\$1,248	\$80,167	\$28,908	224	\$26,690	\$155	\$26,844	\$13,985	-66.5%
Oct	215	\$83,089	\$537	\$83,627	\$35,631	222	\$57,439	-\$165	\$57,275	\$12,599	-31.5%
Nov	222	\$119,468	\$0	\$119,468	\$33,952	220	\$88,493	\$363	\$88,857	\$16,599	-25.6%
Dec	224	\$453,888	\$0	\$453,888	\$32,409	223	\$67,400	-\$605	\$66,795	\$19,570	-85.3%
YTD	210	\$1,507,451	\$94,326	\$1,601,777	\$411,644	222	\$751,505	\$49,757	\$801,263	\$255,927	-50.0%
Full Year	210	\$1,507,451	\$94,326	\$1,601,777	\$411,644	222	\$751,505	\$49,757	\$801,263	\$255,927	-50.0%



Titus County (76411401)
Plan Activity and Checkpoint Evaluation Report
 High Cost Claimants - Summary & Top 20

Plan Year: Jan 2018
 Current YTD: 1/1/2018 - 12/31/2018
 Prior YTD: 1/1/2017 - 12/31/2017
 HCCs based on Med & Rx Combined

Metric	\$25,000+			\$50,000+			\$100,000+		
	PY Full	PYTD	CYTD	PY Full	PYTD	CYTD	PY Full	PYTD	CYTD
# of High Cost Claimants	17	17	9	8	8	5	5	5	2
~ % of All Members	8.10%	8.10%	4.05%	3.81%	3.81%	2.25%	2.38%	2.38%	0.90%
Paid PMPM for HCCs	\$543.86	\$543.86	\$205.80	\$426.61	\$426.61	\$151.91	\$341.01	\$341.01	\$79.37
~ % of Total Paid PMPM	68.1%	68.1%	51.9%	53.4%	53.4%	38.3%	42.7%	42.7%	20.0%

Top 20 Claimants. Note: This report is not to be used for Stop Loss Disclosure or Notification.

#	Rltn	Sex	Age	Current Status	PY* Full Paid Total	CYTD Paid Med	CYTD Paid Rx	CYTD Paid Total	Admits (Days)	# of ER Visits	Highest Cost Clinical Condition
1	Sps	F	45 - 54	Active	\$25,242	\$101,140	\$8,613	\$109,753	2 (18)	3	Hepatobiliary Disord, NEC
2	Emp	F	65+	Active	\$27,308	\$86,330	\$15,618	\$101,948	0	1	Coronary Artery Disease (CAD)
3	Emp	F	65+	Termed	\$22,342	\$68,261	\$1,197	\$69,458	3 (28)	1	Respiratory Disord, NEC
4	Emp	M	35 - 44	Active	\$30,050	\$67,451	\$1,670	\$69,120	1 (6)	0	Respiratory Disord, NEC
5	Emp	F	18 - 34	Termed	\$899	\$1,294	\$53,636	\$54,930	0	0	Signs/Symptoms/Oth Cond, NEC
6	Sps	F	55 - 64	Termed	\$4,579	\$47,096	\$369	\$47,465	2 (7)	1	Infections, NEC
7	Emp	F	55 - 64	Active	\$75,573	\$36,336	\$2,128	\$38,464	0	0	Cancer - Lung
8	Emp	M	65+	Termed	\$677	\$31,404	\$50	\$31,454	3 (20)	0	Cerebrovascular Disease
9	Emp	F	45 - 54	Active	\$236,552	\$20,867	\$5,487	\$26,354	0	0	Prevent/Admin Health Encounters
10	Emp	F	55 - 64	Active	\$3,067	\$14,717	\$1,580	\$16,297	1 (2)	1	Osteoarthritis
11	Emp	F	45 - 54	Active	\$8,715	\$10,386	\$5,349	\$15,735	0	0	Uterovaginal Prolapse
12	Emp	F	18 - 34	Active	\$6,825	\$15,619	\$0	\$15,619	0	1	Cardiovasc Disord, Congenital
13	Emp	F	45 - 54	Active	\$72	\$12,936	\$55	\$12,991	0	0	Tumors - Gynecological, Benign
14	Sps	F	18 - 34	Active	\$7,278	\$8,781	\$3,735	\$12,517	0	0	Signs/Symptoms/Oth Cond, NEC
15	Emp	M	55 - 64	Active	N/A	\$6,862	\$5,506	\$12,368	0	1	Prevent/Admin Health Encounters
16	Emp	F	55 - 64	Active	\$7,668	\$5,148	\$7,125	\$12,273	0	1	Respiratory Disord, NEC
17	Sps	F	45 - 54	Termed	\$12,028	\$4,665	\$7,594	\$12,259	0	0	Prevent/Admin Health Encounters
18	Chd	F	01 - 12	Active	\$39,414	\$11,857	\$222	\$12,080	0	0	Nutritional Disorders, NEC
19	Emp	F	65+	Active	\$5,890	\$10,924	\$1,106	\$12,029	0	0	Injury - Knee
20	Sps	F	35 - 44	Active	\$5,863	\$345	\$10,799	\$11,144	0	0	Diabetes

* If "N/A", the member is either a new enrollee in the current year or was not enrolled for a majority of the prior year and had no claims paid



Titus County (76411401)
Plan Activity and Checkpoint Evaluation Report
 Key Indicators

Plan Year: Jan 2018
 Current YTD: 1/1/2018 - 12/31/2018
 Prior YTD: 1/1/2017 - 12/31/2017

Measure (Count)	Prior Year Full	Prior YTD	PYTD % of Full	Current YTD	Metric	Prior YTD	Current YTD	% Change	Norm
Admissions	10	10	100%	15	Admits per 1000	47.6	67.5	41.7% ▲	49.0
Admit Days	36	36	100%	91	Avg Length of Stay	3.6	6.1	68.5% ▲	4.4
Total Paid - Admits	\$113,554	\$113,554	100%	\$265,564	Paid per Admit	\$11,355	\$17,704	55.9% ▲	\$24,790
Readmissions	0	0	-	2	Readmission Rate	0.0%	13.3%	-	8.2%
ER Visits	59	59	100%	42	ER Visits per 1000	281.0	188.9	-32.8% ▼	195.6
~ # resulting in Admit	6	6	100%	3	~ % resulting in Admit	10.2%	7.1%	-29.8% ▼	9.5%
~ # for non-Emergency	20	20	100%	14	~ % for non-Emergency	33.9%	33.3%	-1.7% ▼	37.3%
Total Paid - ER	\$138,889	\$138,889	100%	\$77,899	Paid per ER Visit	\$2,354	\$1,855	-21.2% ▼	\$1,812
Urgent Care Visits	0	0	-	12	UC Visits per 1000	0.0	54.0	-	182.5
Total Paid - Urgent Care	\$0	\$0	-	\$1,942	Paid per UC Visit	-	\$162	-	\$104
Office Visits	931	931	100%	909	Office Visits per 1000	4,434.0	4,089.4	-7.8% ▼	3,180.9
Total Paid - Office Visits	\$71,609	\$71,609	100%	\$58,508	Paid per Office Visit	\$77	\$64	-16.3% ▼	\$72
Well Visits	141	141	100%	165	Well Visits per 1000	671.5	742.3	10.5% ▲	512.3
OP Surgery Visits	47	47	100%	35	OP Surg Visits per 1000	223.8	157.5	-29.7% ▼	151.7
Total Paid - OP Surgery	\$389,306	\$389,306	100%	\$97,647	Paid per OP Surgery	\$8,283	\$2,790	-66.3% ▼	\$2,701
Lab Services	3,177	3,177	100%	3,274	Lab Services per 1000	15,130.7	14,729.0	-2.7% ▼	9,181.3
Radiology Services	541	541	100%	601	Radiology Svcs per 1000	2,576.6	2,703.8	4.9% ▲	2,797.6
~ Standard Radiology	397	397	100%	476	~ Std. Radiology per 1000	1,890.7	2,141.4	13.3% ▲	2,367.0
~ Advanced Imaging	144	144	100%	125	~ Adv. Imaging per 1000	685.8	562.3	-18.0% ▼	430.5

- **Date Range for Admission & Visits:** Admissions and all visit types reflect only covered (i.e. non-denied) claims that were *initially processed* in the indicated period
- **Readmissions:** Readmissions are based on patients readmitted within 30 days of being discharged for any reason
- **Urgent Care:** UC is determined by universal Place of Service (20) or HCPCS code (S9083, S9088) and may not exactly match each providers' description
- **Radiology Services:** Standard Radiology includes standard X-rays and ultrasounds; Advanced Imaging includes CT scans, MRIs, Nuclear Medicine, PET scans, et al.



- **In Network:** Except for COB Claims, claims tagged with a provider discount are counted as "In Network" even if not considered a "primary" or "tier 1" network
- **COB Claims:** Network utilization and performance metrics exclude COB (Coordination-of-Benefits) claims. These are claims shared with another payer where UMR may not be primary, and can include Medicare, Medicaid, and other private insurance.

Network Utilization & Discount by Claim Category (excludes COB Claims)

Claim Category	Prior Year-to-Date						Current Year-to-Date					
	Covered	Allowed	Disc %	Net Paid	Paid In Ntwk	% In Ntwk	Covered	Allowed	Disc %	Net Paid	Paid In Ntwk	% In Ntwk
Inpatient	\$231,146	\$100,986	56.3%	\$90,976	\$90,976	100.0%	\$845,011	\$250,349	70.4%	\$224,748	\$224,748	100.0%
Outpatient	\$1,682,957	\$927,993	44.9%	\$858,197	\$857,248	99.9%	\$551,816	\$268,663	51.3%	\$201,880	\$173,080	85.7%
Physician	\$1,532,446	\$723,817	52.8%	\$620,725	\$585,410	94.3%	\$1,049,209	\$458,660	56.3%	\$351,066	\$333,935	95.1%
Ancillary	\$84,025	\$38,631	54.0%	\$31,619	\$31,593	99.9%	\$92,288	\$32,760	64.5%	\$22,709	\$22,659	99.8%
Total	\$3,530,574	\$1,791,427	49.3%	\$1,601,517	\$1,565,225	97.7%	\$2,538,324	\$1,010,433	60.2%	\$800,402	\$754,421	94.3%

Discount by Network

Network	Prior Year-to-Date					Current Year-to-Date				
	Covered	Allowed	Discount	Disc %	Net Paid	Covered	Allowed	Discount	Disc %	Net Paid
UnitedHealthcare Networks	\$2,879,790	\$1,316,791	\$1,563,000	54.3%	\$1,171,528	\$2,489,250	\$991,223	\$1,498,027	60.2%	\$812,413
Real Appeal	\$0	\$0	\$0	-	\$0	\$4,279	\$4,279	\$0	0.0%	\$4,279
Primary Networks	\$2,879,790	\$1,316,791	\$1,563,000	54.3%	\$1,171,528	\$2,493,529	\$995,502	\$1,498,027	60.1%	\$816,692
Cost Reduction & Savings (Secondary Networks)	\$592,271	\$416,123	\$176,148	29.7%	\$393,698	-\$16,618	-\$46,482	\$29,864	-179.7%	-\$62,270
Coordination-of-Benefits Claims	\$6,048	\$5,521	\$527	8.7%	\$260	\$4,206	\$4,176	\$30	0.7%	\$860
Out of Network	\$58,513	\$58,513	\$0	0.0%	\$36,292	\$61,412	\$61,412	\$0	0.0%	\$45,981
All Claims	\$3,536,622	\$1,796,948	\$1,739,675	49.2%	\$1,601,777	\$2,542,529	\$1,014,608	\$1,527,921	60.1%	\$801,263

Performance & Utilization Review

TITUS COUNTY (01961345)

Time-Period: 201801 thru 201812



Worksheet
KPI: Key Performance Indicators, including financial, utilization and membership breakouts.
Misc: Data bucketed by age groups (0-9, 10-19, 20-29, 30-39, 40-49, 50-59, 60-64, 65+)
Breakdown: Data broken out by: Non-Specialty, Mail NS, Retail NS, Specialty, TOTAL
Top-40 DS: Disease States ranked by Plan Paid.
Top-40 TC: Therapeutic Classes ranked by Plan Paid.
Top-25 SP: Specialty Conditions ranked by Plan Paid.
Top-40 Non-Specialty Drugs: Non-specialty Drugs ranked by Plan Paid.
Top-40 Specialty Drugs: Specialty drugs ranked by Plan Paid
Top-40 Prescribers: Prescribers ranked by Plan Paid.
Top-40 Chains: Pharmacy Chains ranked by Plan Paid.



Term	Definition
Plan Paid	Amount of the drug cost paid by the client.
Employee Cost Share (ECS)	Amount of the drug cost paid by the members. Copay + Deductible + Ancillary Charges
Member Months	Number of enrolled members in a specific calendar month, and then sum of those months within the reporting period.
PMPM	Per Member Per Month. Metric Total ÷ Member Months
PMPY	Per Member Per Year. (Metric Total ÷ Member Months) * 12
per 30 DS	Normalizing the scripts to a 30-days' supply. Total days' supply ÷ 30
Trend	Variance between two time-periods (i.e. Current vs. Prior)
Specialty	Drugs that have been identified by UHCP Clinical as Specialty.
Non-Specialty	The remaining drugs not classified as Specialty.
Type	Indicates Drug Type. B=Brand, G=Generic
ECS % Total	Percentage of the drug cost being paid by the members.
Enrolled Members	Average number of enrollees (Subscribers + Spouse/Dependent + Child/Dependent) on plan during the reporting period.
Patients (Utilizers)	Total number of unique members who have had a script filled during the reporting period.
Utilization	Utilizing Members ÷ Enrolled Members
Avg Age Enrolled	Average age of the enrolled members during the reporting period.
Avg Age Utilized	Average age of the utilizing members during the reporting period.
Generic Dispensing Rate (GDR)	Generic Dispensing Rate: Generic Rx ÷ Total Rx
Generic Substitution Rate (GSR)	Generic Substitution Rate: Generic Rx ÷ (Generic Rx + MSB Rx)
MSB	Multi-Source Brand. These are the brand drugs that have generic equivalents.
SSB	Single-Source Brands. These are brand drugs with no generic in the marketplace.
Days' Supply	The number of days the script was written for by the Physician.
Adjusted Rx	(Mail Rx * 3) + Retail Rx. Converts a mail-order script to equal the number of scripts that would need to be filled at retail.
Mail Order	(Mail Rx * 3) ÷ Adjusted Rx. Shows activity going through the mail-order facility for a given reporting period.
% Main	Percentage of scripts filled for maintenance drugs.
% Override	Percentage of scripts filled that has a Physician or Member override.
% SP	Percentage of plan paid coming from Specialty medications.

Key Performance Indicators

Metrics	Current	Prior	TREND	UMR BOB
Plan Paid	\$255,633	\$407,288	-37.2%	
Plan Paid NS	\$201,997	\$407,288	-50.4%	
Plan Paid SPEC	\$53,636	\$0	N/A	
Plan Paid PMPM	\$94.82	\$161.56	-41.3%	\$82.55
Plan Paid NS PMPM	\$74.92	\$161.56	-53.6%	\$45.82
Plan Paid SPEC PMPM	\$19.89	\$0.00	N/A	\$36.72
ECS	\$29,765	\$25,707	15.8%	
ECS NS	\$28,335	\$25,707	10.2%	
ECS SPEC	\$1,430	\$0	N/A	
ECS PMPM	\$11.04	\$10.20	8.3%	\$13.61
ECS NS PMPM	\$10.51	\$10.20	3.1%	\$11.85
ECS SPEC PMPM	\$0.53	\$0.00	N/A	\$1.76
Plan Paid per Rx	\$81.59	\$136.81	-40.4%	\$104.78
Plan Paid NS per Rx	\$64.70	\$136.81	-52.7%	\$58.79
Plan Paid SPEC per Rx	\$4,875.98	\$8.64	N/A	\$4,348.85
ECS per Rx	\$9.50	5.9%	10.0%	\$17.27
ECS % Total	10.4%	33.8	4.5	14.2%
DS per Rx	32.8	2,977	-2.9%	34.4
Rx Cnt	3,133	2,977	5.2%	
Non-Specialty Rx	3,122	0	4.9%	
Specialty Rx	11	15.4	N/A	
Adjusted Rx Cnt PMPY	17.8	13.8%	15.5%	10.5
SSB %	11.3%	0.5%	-2.4	12.6%
MSB %	0.4%	85.7%	-0.1	1.2%
GDR	88.2%	99.4%	2.5	86.2%
GSR	99.5%	12.0%	0.1	98.6%
Mail Order %	32.5%		20.4	14.5%

Metrics	Current	Prior	TREND
Membership	225	210	6.9%
Employees	139	138	0.7%
Dependents	86	72	7.6%
Patients	198	184	0.5
Pt Employees	125	118	-3.1%
Pt Dependents	73	66	-1.3%
Utilization Rate	88.1%	87.6%	
Avg Age Enrolled	38.9	40.2	
Avg Age Utilizer	48.1	48.8	

Age-Band Breakdown

Age Group	Plan Paid	% Plan Paid	Paid per Rx	Utilizers	% Utilizers	Rx Cnt PMPY	% Rx Cnt	Drugs per
0-9	\$1,884	0.7%	\$55.42	13	6.0%	2.0	1.1%	2.5
10 - 19	\$14,828	5.8%	\$92.68	24	11.1%	5.6	5.1%	6.4
20 - 29	\$63,924	25.0%	\$385.08	22	10.2%	5.5	5.3%	7.4
30 - 39	\$33,430	13.1%	\$74.12	27	12.5%	15.5	14.4%	16.2
40 - 49	\$27,235	10.7%	\$48.29	31	14.4%	18.1	18.0%	18.0
50 - 59	\$73,279	28.7%	\$61.89	63	29.2%	19.6	37.8%	18.1
60 - 64	\$21,508	8.4%	\$56.30	23	10.6%	18.2	12.2%	16.5
65+	\$19,544	7.6%	\$101.79	13	6.0%	26.5	6.1%	14.5
Total	\$255,633	100.0%	\$81.59	216	100.0%	13.9	100.0%	14.1

Member Breakdown

Member Grp	Child or Dependent	Employee	Spouse or Domestic Partner	Total
Plan Paid	\$17,268	\$186,132	\$52,233	\$255,633
PMPM	\$6.40	\$69.04	\$19.37	\$94.82
Trend	26.1%	-50.8%	20.2%	-41.3%
% of Total	6.8%	72.8%	20.4%	100.0%
ECS	\$2,066	\$21,268	\$6,431	\$29,765
ECS PMPM	\$0.77	\$7.89	\$2.39	\$11.04
Rx Cnt	234	2,278	621	3,133
Rx % Total	7.5%	72.7%	19.8%	100.0%
Paid per 30 DS	\$95.10	\$69.96	\$89.46	\$74.62
ECS per 30 DS	\$11.38	\$7.99	\$11.01	\$8.69
Utilizers	119	807	261	1,187
% Total Utilizers	10.0%	68.0%	22.0%	100.0%
% Male	38.7%	46.7%	9.2%	37.7%
% Female	61.3%	53.3%	90.8%	62.3%

Channel Breakdown

Channel	Type	Month	2018/01	2018/02	2018/03	2018/04	2018/05	2018/06	2018/07	2018/08	2018/09	2018/10	2018/11	2018/12	
Non-Specialty	Brand	Plan Paid	\$10,455	\$10,406	\$13,085	\$8,777	\$11,030	\$9,248	\$12,030	\$13,445	\$6,069	\$8,217	\$11,357	\$13,125	
		PMPM	\$46.26	\$46.87	\$57.90	\$39.18	\$48.59	\$41.10	\$52.53	\$59.49	\$26.85	\$37.01	\$51.62	\$58.85	
		Paid per 30 DS	\$275.13	\$391.19	\$344.94	\$267.04	\$292.58	\$282.24	\$310.86	\$309.07	\$258.99	\$278.54	\$314.89	\$317.79	
		ECS	\$1,022	\$883	\$1,183	\$952	\$1,049	\$855	\$1,205	\$1,209	\$671	\$1,071	\$1,046	\$1,074	
		ECS per 30 DS	\$26.90	\$33.21	\$31.18	\$28.96	\$27.83	\$26.08	\$31.13	\$27.79	\$28.64	\$36.31	\$29.01	\$26.01	
		Rx Cnt	31	31	30	26	30	28	31	35	27	35	29	27	
		Patients	26	22	26	22	24	20	23	29	24	27	27	21	
	Generic	Plan Paid	\$8,364	\$4,765	\$8,694	\$5,565	\$4,978	\$7,915	\$5,384	\$7,875	\$5,279	\$4,708	\$6,280	\$4,948	
		PMPM	\$37.01	\$21.46	\$38.47	\$24.84	\$21.93	\$35.18	\$23.51	\$34.84	\$23.36	\$21.21	\$28.54	\$22.19	
		Paid per 30 DS	\$38.92	\$27.74	\$29.18	\$22.99	\$19.75	\$32.55	\$23.67	\$24.83	\$22.51	\$18.65	\$20.58	\$20.76	
		ECS	\$1,109	\$958	\$1,576	\$1,374	\$1,367	\$1,052	\$1,106	\$1,555	\$1,363	\$1,642	\$1,528	\$1,485	
		ECS per 30 DS	\$5.16	\$5.58	\$5.29	\$5.68	\$5.42	\$4.33	\$4.86	\$4.90	\$5.81	\$6.51	\$5.01	\$6.23	
		Rx Cnt	227	200	280	225	214	210	215	251	213	259	243	225	
		Patients	94	85	100	91	91	90	93	92	95	93	88	97	
Retail NS	Brand	Plan Paid	\$7,127	\$9,132	\$7,802	\$6,055	\$6,145	\$6,550	\$8,722	\$6,891	\$5,037	\$6,992	\$6,465	\$5,542	
		PMPM	\$31.54	\$41.13	\$34.52	\$27.03	\$27.07	\$29.11	\$38.09	\$30.49	\$22.29	\$31.50	\$29.39	\$24.85	
		Paid per 30 DS	\$341.55	\$386.94	\$408.50	\$287.44	\$270.71	\$315.39	\$364.95	\$306.28	\$344.18	\$297.53	\$306.87	\$316.71	
		ECS	\$622	\$833	\$783	\$702	\$799	\$655	\$905	\$909	\$471	\$971	\$846	\$624	
		ECS per 30 DS	\$29.81	\$35.31	\$40.99	\$33.32	\$35.21	\$31.52	\$37.85	\$40.40	\$32.19	\$41.33	\$40.17	\$35.68	
		Rx Cnt	25	30	23	22	25	24	26	28	24	33	24	19	
		Patients	20	21	21	18	21	18	20	24	21	25	22	15	
	Generic	Plan Paid	\$6,848	\$4,630	\$6,565	\$4,337	\$3,649	\$7,008	\$3,908	\$3,438	\$3,789	\$4,180	\$3,636	\$3,809	
		PMPM	\$30.30	\$20.86	\$29.05	\$19.36	\$16.07	\$31.15	\$17.06	\$15.21	\$16.76	\$18.83	\$16.53	\$17.08	
		Paid per 30 DS	\$45.86	\$31.54	\$34.21	\$26.05	\$25.84	\$46.99	\$23.85	\$20.30	\$25.61	\$22.66	\$26.06	\$24.61	
		ECS	\$917	\$888	\$1,265	\$1,168	\$1,039	\$856	\$956	\$1,167	\$1,147	\$1,444	\$1,089	\$1,241	
		ECS per 30 DS	\$6.14	\$6.05	\$6.59	\$7.02	\$7.36	\$5.74	\$5.83	\$6.89	\$7.76	\$7.83	\$7.81	\$8.01	
		Rx Cnt	204	191	244	199	176	178	193	199	183	235	187	197	
		Patients	88	80	91	81	78	80	84	80	84	82	76	84	
Mail NS	Brand	Plan Paid	\$3,328	\$1,274	\$5,283	\$2,721	\$4,885	\$2,699	\$3,308	\$6,553	\$1,032	\$1,225	\$4,892	\$7,582	
		PMPM	\$14.72	\$5.74	\$23.37	\$12.15	\$21.52	\$11.99	\$14.45	\$29.00	\$4.57	\$5.52	\$22.24	\$34.00	
		Paid per 30 DS	\$194.23	\$424.63	\$280.49	\$230.61	\$325.67	\$224.88	\$223.52	\$312.06	\$117.33	\$204.16	\$326.16	\$318.58	
		ECS	\$400	\$50	\$400	\$250	\$250	\$200	\$300	\$300	\$200	\$100	\$200	\$450	
		ECS per 30 DS	\$23.35	\$16.67	\$21.24	\$21.19	\$16.67	\$16.67	\$20.27	\$14.29	\$22.73	\$16.67	\$13.33	\$18.91	
		Rx Cnt	6	1	7	4	5	4	5	7	3	2	5	8	
		Patients	6	1	6	4	5	4	4	7	3	2	5	7	
	Generic	Plan Paid	\$1,516	\$135	\$2,129	\$1,228	\$1,329	\$907	\$1,476	\$4,437	\$1,491	\$528	\$2,643	\$1,139	
		PMPM	\$6.71	\$0.61	\$9.42	\$5.48	\$5.85	\$4.03	\$6.45	\$19.63	\$6.60	\$2.38	\$12.02	\$5.11	
		Paid per 30 DS	\$23.12	\$5.40	\$20.08	\$16.24	\$11.99	\$9.64	\$23.21	\$30.01	\$17.21	\$7.76	\$15.96	\$13.63	
		ECS	\$192	\$70	\$311	\$206	\$328	\$196	\$150	\$388	\$216	\$198	\$439	\$244	
		ECS per 30 DS	\$2.93	\$2.82	\$2.93	\$2.72	\$2.96	\$2.08	\$2.37	\$2.62	\$2.49	\$2.91	\$2.65	\$2.92	
		Rx Cnt	23	9	36	26	38	32	22	52	30	24	56	28	
		Patients	12	8	14	15	20	18	14	19	16	16	17	16	
Specialty	Brand	Plan Paid	\$14,846	\$4,849	\$4,849	\$4,849	\$9,697		\$9,697	\$4,849					
		PMPM	\$65.69	\$21.84	\$21.45	\$21.65	\$42.72		\$42.35	\$21.45					
		Paid per 30 DS	\$15,906.58	\$5,195.05	\$5,195.05	\$5,195.05	\$5,195.05		\$5,195.05	\$5,195.05					
		ECS	\$150	\$150	\$150	\$150	\$300		\$300	\$150					
		ECS per 30 DS	\$160.71	\$160.71	\$160.71	\$160.71	\$160.71		\$160.71	\$160.71					
		Rx Cnt	1	1	1	1	2		2	1					
		Patients	1	1	1	1	1		1	1					
	Generic	Plan Paid		\$0	\$0										
		PMPM		\$0.00	\$0.00										
		Paid per 30 DS		\$0.00	\$0.00										
		ECS		\$40	\$40										
		ECS per 30 DS		\$40.02	\$40.02										
		Rx Cnt		1	1										
		Patients		1	1										

Summary

Plan Paid: \$253,298
PMPM: \$93.95
Trend: -39.7%
% Total: 99.1%
ECS % Total Paid: 10.2%
Paid per 30 DS: \$77.16
Utilizers: 818

Disease State	Plan Paid	PMPM	Trend	% SP	ECS PMPM	Utilizers	Utilizers Chg	Rx Cnt	Rx Chg	GDR	SSB
INFLAMMATORY CONDITIONS	\$57,137	\$21.19	821.0%	93.9%	\$0.50	2	0	10	7	10.0%	90.0%
DIABETES	\$51,655	\$19.16	17.4%	0.0%	\$0.99	18	0	178	6	62.9%	37.1%
MALE AND FEMALE HORMONE REPLACEMENT	\$10,703	\$3.97	-4.1%	0.0%	\$0.73	22	1	102	5	77.5%	20.6%
CARDIOVASCULAR	\$10,643	\$3.95	-46.4%	0.0%	\$1.77	74	7	610	43	95.6%	4.4%
ASTHMA / COPD	\$9,901	\$3.67	-38.0%	0.0%	\$0.68	33	1	139	-4	82.0%	18.0%
DEPRESSION	\$9,887	\$3.67	54.9%	0.0%	\$0.67	41	12	234	77	94.9%	5.1%
BLOOD CLOT/STROKE PREVENTION	\$9,471	\$3.51	88.6%	0.0%	\$0.64	6	0	58	20	55.2%	44.8%
GASTROINTESTINAL, MISC	\$7,974	\$2.96	-84.3%	0.0%	\$0.19	17	-2	32	-6	34.4%	65.6%
MISC SKIN CONDITION	\$7,414	\$2.75	-60.8%	0.0%	\$0.26	21	-3	44	-12	75.0%	25.0%
NON-NARCOTIC ANALGESICS	\$7,214	\$2.68	-95.5%	0.0%	\$0.19	49	-1	120	-57	100.0%	0.0%
ADHD	\$7,191	\$2.67	25.0%	0.0%	\$0.20	5	0	26	3	23.1%	76.9%
CONTRACEPTION	\$6,727	\$2.50	5.7%	0.0%	\$0.00	10	-1	71	-9	80.3%	19.7%
CHOLESTEROL LOWERING AGENTS	\$6,392	\$2.37	30.8%	0.0%	\$0.72	41	4	248	17	100.0%	0.0%
OVERACTIVE BLADDER / INCONTINENCE	\$5,044	\$1.87	254.0%	0.0%	\$0.30	4	-1	24	13	45.8%	54.2%
ULCER/ACID REFLUX/GERD	\$5,007	\$1.86	-58.9%	0.0%	\$0.29	27	6	89	-21	97.8%	2.2%
SEIZURE DISORDERS	\$4,200	\$1.56	8.2%	0.0%	\$0.19	17	2	69	10	97.1%	2.9%
ANTIVIRALS	\$3,815	\$1.41	6.0%	0.0%	\$0.09	31	7	36	6	91.7%	8.3%
ALLERGIES	\$3,373	\$1.25	26.7%	0.0%	\$0.06	13	-3	23	2	91.3%	8.7%
ANTIBIOTICS	\$3,303	\$1.23	-17.9%	0.0%	\$0.44	115	6	258	19	100.0%	0.0%
GENITOURINARY	\$3,139	\$1.16	2296.1%	0.0%	\$0.04	3	-3	6	0	33.3%	66.7%
RECTAL PREPARATIONS	\$2,905	\$1.08	154.8%	0.0%	\$0.03	4	2	5	1	60.0%	40.0%
MIGRAINE/PAIN RELIEF	\$2,793	\$1.04	332.5%	0.0%	\$0.12	8	3	18	9	72.2%	0.0%
GOUT	\$2,549	\$0.95	-24.1%	0.0%	\$0.06	1	0	3	-1	0.0%	100.0%
ANTI-INFECTIVES, MISC	\$1,674	\$0.62	-52.0%	0.0%	\$0.04	16	3	27	-6	96.3%	3.7%
MUSCLE RELAXANTS	\$1,650	\$0.61	73.0%	0.0%	\$0.13	30	12	80	24	100.0%	0.0%
THYROID REPLACEMENT	\$1,173	\$0.43	-14.7%	0.0%	\$0.65	21	-2	139	30	82.7%	14.4%
NARCOTIC ANALGESICS	\$1,163	\$0.43	-45.3%	0.0%	\$0.20	42	-7	118	4	100.0%	0.0%
VACCINES	\$960	\$0.36	5.4%	0.0%	\$0.00	23	2	26	4	0.0%	100.0%
TOPICAL ANESTHETICS	\$956	\$0.35	-91.3%	0.0%	\$0.00	1	-1	1	-7	100.0%	0.0%
OPHTHALMIC AGENTS	\$911	\$0.34	27.8%	0.0%	\$0.03	12	4	15	7	100.0%	0.0%
GLAUCOMA	\$910	\$0.34	-33.7%	0.0%	\$0.04	1	0	2	-5	0.0%	100.0%
SEVERE ALLERGIC REACTION	\$881	\$0.33	-37.6%	0.0%	\$0.02	2	-1	2	-1	0.0%	100.0%
ANTIFUNGALS	\$741	\$0.27	266.9%	0.0%	\$0.05	12	-1	18	0	94.4%	5.6%
PARKINSON'S DISEASE	\$686	\$0.25	3092.1%	0.0%	\$0.03	3	2	12	7	100.0%	0.0%
URINARY TRACT INFECTIONS	\$647	\$0.24	28.7%	0.0%	\$0.06	7	-1	10	-2	70.0%	0.0%
EAR CONDITION	\$624	\$0.23	217.7%	0.0%	\$0.02	5	2	5	2	60.0%	40.0%
BLOOD GLUCOSE MONITORING	\$535	\$0.20	-90.3%	0.0%	\$0.05	3	0	4	-12	0.0%	100.0%
ANTI-INFLAMMATORY (STEROIDS)	\$460	\$0.17	-11.8%	0.0%	\$0.09	40	14	54	14	100.0%	0.0%
PROSTATIC HYPERTROPHY	\$458	\$0.17	79.9%	0.0%	\$0.06	10	4	21	6	100.0%	0.0%
COUGH AND COLD	\$433	\$0.16	-42.3%	0.0%	\$0.06	28	-1	35	-5	100.0%	0.0%

Summary

Plan Paid: \$236,105
PMPM: \$87.58
Trend: -38.2%
% Total: 92.4%
ECS % Total Paid: 8.8%
Paid per 30 DS: \$100.68
Utilizers: 523

Therapeutic Class	Plan Paid	PMPM	Trend	% SP	ECS PMPM	Utilizers	Utilizers Chg	Rx Cnt	Rx Chg	GDR	SSB
CHRONIC INFLAMMATORY DISEASE	\$57,137	\$21.19	821.0%	93.9%	\$0.50	2	0	10	7	10.0%	90.0%
INJECTABLE DIABETIC MEDS	\$26,580	\$9.86	150.4%	0.0%	\$0.24	3	1	25	12	0.0%	100.0%
DPP-4 INHIBITORS & COMBOS	\$12,830	\$4.76	54.7%	0.0%	\$0.31	3	0	19	-3	0.0%	100.0%
ANTIDEPRESSANTS	\$9,887	\$3.67	54.9%	0.0%	\$0.67	41	12	234	77	94.9%	5.1%
INSULIN	\$8,050	\$2.99	-48.4%	0.0%	\$0.15	3	-1	13	-10	0.0%	100.0%
ORAL ANTICOAGULANTS	\$7,446	\$2.76	61.6%	0.0%	\$0.54	2	-1	21	11	0.0%	100.0%
ADHD & NARCOLEPSY MEDICATIONS	\$7,191	\$2.67	25.0%	0.0%	\$0.20	5	0	26	3	23.1%	76.9%
NONSTEROIDAL ANTI-INFLAMMATORY AGENTS (NSAIDS)	\$7,102	\$2.63	-95.6%	0.0%	\$0.18	47	0	117	-53	100.0%	0.0%
CONTRACEPTIVES	\$6,727	\$2.50	5.7%	0.0%	\$0.00	10	-1	71	-9	80.3%	19.7%
ESTROGENS & COMBOS	\$6,477	\$2.40	-16.6%	0.0%	\$0.57	16	0	84	10	81.0%	19.0%
DIGESTIVE ENZYMES	\$6,220	\$2.31	-87.3%	0.0%	\$0.02	1	-1	10	-7	0.0%	100.0%
BETA BLOCKERS & COMBOS	\$5,879	\$2.18	-12.6%	0.0%	\$0.65	19	1	111	-10	75.7%	24.3%
INHALED ASTHMA/COPD COMBO	\$5,138	\$1.91	-30.0%	0.0%	\$0.14	8	2	17	-10	41.2%	58.8%
URINARY ANTISPASMODICS & OAB DRUGS	\$5,044	\$1.87	254.0%	0.0%	\$0.30	4	-1	24	13	45.8%	54.2%
PROTON PUMP INHIBITORS	\$4,750	\$1.76	-60.8%	0.0%	\$0.27	22	4	84	-22	98.8%	1.2%
ANTICONSULSANTS - 2ND GENERATION	\$4,200	\$1.56	8.6%	0.0%	\$0.19	17	2	69	11	97.1%	2.9%
ACNE PRODUCTS	\$4,195	\$1.56	-18.8%	0.0%	\$0.14	4	-3	10	-4	20.0%	80.0%
SGLT-2 INHIBITORS & COMBOS	\$4,004	\$1.49	-56.5%	0.0%	\$0.08	1	-3	9	-12	0.0%	100.0%
STATINS & COMBOS	\$3,947	\$1.46	4.4%	0.0%	\$0.64	35	1	216	8	100.0%	0.0%
INFLUENZA AGENTS	\$3,639	\$1.35	42.1%	0.0%	\$0.07	24	5	26	7	88.5%	11.5%
ANGIOTENSIN II RECEPTOR ANTAGONISTS & COMBOS	\$3,564	\$1.32	-69.9%	0.0%	\$0.52	28	1	165	11	100.0%	0.0%
INTERSTITIAL CYSTITIS AGENTS	\$3,122	\$1.16		0.0%	\$0.04	1	1	4	4	0.0%	100.0%
NASAL STEROIDS	\$2,921	\$1.08	38.4%	0.0%	\$0.04	4	1	11	6	81.8%	18.2%
RECTAL PRODUCTS	\$2,905	\$1.08	154.8%	0.0%	\$0.03	4	2	5	1	60.0%	40.0%
MIGRAINE PRODUCTS	\$2,793	\$1.04	332.5%	0.0%	\$0.12	8	3	18	9	72.2%	0.0%
INHALED STEROIDS	\$2,630	\$0.98	3.0%	0.0%	\$0.07	1	0	4	-3	0.0%	100.0%
GOUT AGENTS & COMBOS	\$2,549	\$0.95	-24.1%	0.0%	\$0.06	1	0	3	-1	0.0%	100.0%
VAGINAL ESTROGENS	\$2,289	\$0.85	59.6%	0.0%	\$0.12	3	1	6	2	0.0%	83.3%
PLATELET AGGREGATION INHIBITORS	\$2,025	\$0.75	389.8%	0.0%	\$0.11	5	1	37	9	86.5%	13.5%
PROGESTINS	\$1,937	\$0.72	-1.1%	0.0%	\$0.05	3	0	12	-7	91.7%	0.0%
INHALED BRONCHODILATOR	\$1,754	\$0.65	-66.9%	0.0%	\$0.12	16	-3	25	-9	56.0%	44.0%
MUSCLE RELAXANTS & COMBOS	\$1,650	\$0.61	73.0%	0.0%	\$0.13	30	12	80	24	100.0%	0.0%
CORTICOSTEROIDS - TOPICAL	\$1,469	\$0.54	-80.6%	0.0%	\$0.04	10	-6	20	-10	100.0%	0.0%
TETRACYCLINES	\$1,259	\$0.47	33.9%	0.0%	\$0.03	14	5	18	4	100.0%	0.0%
FIBRIC ACID DERIVATIVES	\$1,193	\$0.44	60.6%	0.0%	\$0.05	5	2	22	5	100.0%	0.0%
THYROID HORMONES	\$1,173	\$0.43	-14.7%	0.0%	\$0.65	21	-2	139	30	82.7%	14.4%
OPIOID AGONISTS & COMBOS	\$1,163	\$0.43	-45.3%	0.0%	\$0.20	42	-7	118	4	100.0%	0.0%
MACROLIDES	\$1,109	\$0.41	13.6%	0.0%	\$0.17	57	18	94	26	100.0%	0.0%
IRRITABLE BOWEL SYNDROME (IBS) AGENTS	\$1,099	\$0.41	52.0%	0.0%	\$0.03	2	0	3	1	0.0%	100.0%
ANTIMALARIALS	\$1,060	\$0.39	-62.7%	0.0%	\$0.01	1	0	5	-8	100.0%	0.0%

Top-25 Specialties

Summary

Plan Paid: \$53,636
PMPM: \$19.89
Trend: N/A
% Total SPEC: 100.0%
ECS % Total Paid: 2.6%
Paid per 30 DS: \$5,157.29
Utilizers: 2

Specialty Description	Plan Paid	PMPM	Trend	ECS PMPM	Utilizers	Utilizers Chg	Rx Cnt	Rx Chg	SSB
INFLAMMATORY CONDITIONS	\$53,636	\$19.89		\$0.50	1	1	9	9	100.0%

Summary

Plan Paid: \$151,123
PMPM: \$18.68
Trend: 37.4%
% Total: 59.1%
ECS % Total Paid: 6.9%
Paid per 30 DS: \$222.12
Utilizers: 173

Drug Name	Type	Disease State	Plan Paid	PMPM	Trend	Paid 30DS	ECS PMPM	Utilizers	Utilizers Chg	Rx Cnt	Rx Chg
VICTOZA	B	DIABETES	\$17,430	\$3.23	76.1%	\$792.29	\$0.06	2	1	12	0
JANUVIA	B	DIABETES	\$9,322	\$1.73	5141.3%	\$388.42	\$0.08	2	1	10	9
TRULICITY	B	DIABETES	\$9,150	\$1.70	1180.9%	\$741.88	\$0.06	1	0	13	12
TOUJEO SOLOSTAR	B	DIABETES	\$7,433	\$1.38	29.6%	\$470.47	\$0.06	2	0	11	6
CELECOXIB	G	NON-NARCOTIC ANALGESICS	\$6,538	\$2.42	14.5%	\$242.14	\$0.03	4	1	19	1
ZENPEP	B	GASTROINTESTINAL, MISC	\$6,220	\$1.15	719.2%	\$804.37	\$0.01	1	0	10	7
VYVANSE	B	ADHD	\$5,768	\$1.07	42.0%	\$288.42	\$0.09	3	1	20	5
BYSTOLIC	B	CARDIOVASCULAR	\$5,388	\$1.00	1.8%	\$101.66	\$0.23	5	1	27	-3
JARDIANCE	B	DIABETES	\$4,004	\$0.74	-25.1%	\$444.87	\$0.04	1	0	9	-3
DROSPIRENONE/ETHINYL ESTRADIOL	G	CONTRACEPTION	\$3,998	\$1.48	5.7%	\$142.79	\$0.00	3	0	28	5
TRINTELLIX	B	DEPRESSION	\$3,987	\$0.74	1117.6%	\$332.22	\$0.11	1	0	12	11
ELIQUIS	B	BLOOD CLOT/STROKE PREVENTION	\$3,983	\$0.74	133.6%	\$331.92	\$0.20	1	0	12	8
BREO ELLIPTA	B	ASTHMA / COPD	\$3,978	\$0.74	28.2%	\$305.99	\$0.05	3	2	7	3
ESOMEPRAZOLE MAGNESIUM	G	ULCER/ACID REFLUX/GERD	\$3,920	\$1.45	-61.5%	\$217.77	\$0.07	3	-3	18	-15
PREMARIN	B	MALE AND FEMALE HORMONE REPLACEMENT	\$3,782	\$0.70	11.6%	\$148.31	\$0.11	4	1	14	0
JANUMET	B	DIABETES	\$3,508	\$0.65	-26.8%	\$389.80	\$0.07	1	0	9	-3
METHOXSALEN	G	INFLAMMATORY CONDITIONS	\$3,501	\$1.30	-36.0%	\$3,501.03	\$0.00	1	0	1	0
XARELTO	B	BLOOD CLOT/STROKE PREVENTION	\$3,463	\$0.64	19.5%	\$384.73	\$0.06	1	0	9	6
MYRBETRIQ	B	OVERACTIVE BLADDER / INCONTINENCE	\$3,443	\$0.64	947.6%	\$312.97	\$0.07	1	0	9	8
ELMIRON	B	GENITOURINARY	\$3,122	\$0.58		\$780.53	\$0.02	1	1	4	4
OSELTAMIVIR PHOSPHATE	G	ANTIVIRALS	\$2,792	\$1.04	9.0%	\$598.20	\$0.04	21	2	23	4
DULOXETINE HCL	G	DEPRESSION	\$2,671	\$0.99	43.1%	\$72.20	\$0.07	4	0	37	11
IMITREX	B	MIGRAINE/PAIN RELIEF	\$2,632	\$0.49	385.1%	\$526.48	\$0.05	1	0	5	4
FLOVENT HFA	B	ASTHMA / COPD	\$2,630	\$0.49	3.0%	\$219.14	\$0.04	1	0	4	-3
MOMETASONE FUROATE	G	ALLERGIES	\$2,590	\$0.96	22.7%	\$199.26	\$0.02	3	0	9	4
ULORIC	B	GOUT	\$2,549	\$0.47	-24.1%	\$283.24	\$0.03	1	0	3	-1
HYDROCORTISONE ACETATE	G	RECTAL PREPARATIONS	\$2,541	\$0.94	234.6%	\$725.89	\$0.01	1	0	2	1
ROSUVASTATIN CALCIUM	G	CHOLESTEROL LOWERING AGENTS	\$2,439	\$0.90	44.1%	\$51.89	\$0.17	6	1	39	11
EPIDUO FORTE	B	MISC SKIN CONDITION	\$2,267	\$0.42	-4.4%	\$453.33	\$0.05	1	0	5	0
NUVARING	B	CONTRACEPTION	\$2,203	\$0.41	47.1%	\$166.03	\$0.00	2	1	14	6
ANGELIQ	B	MALE AND FEMALE HORMONE REPLACEMENT	\$1,989	\$0.37	33.4%	\$142.10	\$0.09	1	0	5	1
CARBAMAZEPINE ER	G	SEIZURE DISORDERS	\$1,826	\$0.68	-22.3%	\$152.17	\$0.01	1	-1	4	-2
BRILINTA	B	BLOOD CLOT/STROKE PREVENTION	\$1,635	\$0.30	382.2%	\$326.96	\$0.03	2	1	5	4
LYRICA	B	SEIZURE DISORDERS	\$1,301	\$0.24	99.2%	\$650.39	\$0.01	1	0	2	1
CLOBETASOL PROPIONATE	G	MISC SKIN CONDITION	\$1,296	\$0.48	-78.7%	\$192.52	\$0.01	4	-1	6	-6
TIZANIDINE HCL	G	MUSCLE RELAXANTS	\$1,249	\$0.46	49.4%	\$56.44	\$0.05	10	4	26	9
ESTRADIOL	G	MALE AND FEMALE HORMONE REPLACEMENT	\$1,218	\$0.45	-24.2%	\$12.96	\$0.16	12	1	57	8
ESTERIFIED ESTROGENS/METHYLTES	G	MALE AND FEMALE HORMONE REPLACEMENT	\$1,147	\$0.43	57.4%	\$104.26	\$0.05	1	0	11	9
PROGESTERONE	G	MALE AND FEMALE HORMONE REPLACEMENT	\$1,111	\$0.41	-43.2%	\$101.58	\$0.01	3	1	11	-6
AZITHROMYCIN	G	ANTIBIOTICS	\$1,100	\$0.41	12.7%	\$55.65	\$0.17	56	17	93	25

Summary

Plan Paid: \$53,636
PMPM: \$9.95
Trend: N/A
% Total SPEC: 100.0%
ECS % Total Paid: 2.6%
Paid per 30 DS: \$5,157.29
Utilizers: 3

Drug Name	Type	Specialty Description	Plan Paid	PMPM	Trend	Paid 30DS	ECS PMPM	Utilizers	Utilizers Chg	Rx Cnt	Rx Chg
HUMIRA PEN	B	INFLAMMATORY CONDITIONS	\$38,790	\$14.39		\$5,195.05	\$0.45	1	1	8	8
HUMIRA PEN-CD/UC/HS STARTER	B	INFLAMMATORY CONDITIONS	\$14,846	\$5.51		\$15,906.58	\$0.06	1	1	1	1

Top-30 Pharmacy Chains

Summary

Plan Paid: \$255,633
PMPM: \$94.82
Trend: -41.3%
% Total: 100.0%
ECS % Total Paid: 10.4%
Paid per 30 DS: \$74.62
Utilizers: 299

Pharmacy Chain Name	Plan Paid	PMPM	Trend	Utilizers	Utilizers Chg	Rx Cnt	Rx Chg	GDR	SSB	% SP	% Main	% Override
OPTUMRX HOME DELIVERY	\$117,376	\$43.54	241.6%	48	30	442	312	85.1%	14.5%	45.7%	93.0%	1.6%
COMMUNITY INDEPENDENT PHARMACY NETW	\$54,945	\$20.38	-64.4%	65	3	938	-260	88.2%	10.8%	0.0%	72.9%	1.1%
CVS PHARMACY INC	\$32,538	\$12.07	30.6%	37	-5	474	-3	85.0%	15.0%	0.0%	64.6%	0.0%
ELEVATE PROVIDER NETWORK	\$14,178	\$5.26	-20.3%	44	6	236	50	80.9%	19.1%	0.0%	58.9%	0.0%
WALGREENS DRUG STORE	\$10,701	\$3.97	-10.5%	34	-1	230	-22	87.4%	12.6%	0.0%	61.3%	0.9%
WALMART STORES INC	\$9,832	\$3.65	-9.6%	25	3	276	15	96.4%	3.6%	0.0%	60.5%	0.0%
INDEPENDENT PHARMACY	\$7,252	\$2.69	14.2%	11	-2	276	106	97.1%	2.2%	0.0%	75.7%	0.0%
BROOKSHIRE GROCERY COMPANY	\$5,371	\$1.99	77.3%	18	4	169	-3	92.9%	7.1%	0.0%	68.6%	0.6%
PPOK RXSELECT PHCY NETWORK	\$1,723	\$0.64	327.9%	6	1	52	26	75.0%	25.0%	0.0%	67.3%	3.8%
PHARMACY FIRST	\$1,000	\$0.37	-72.5%	2	1	10	8	100.0%	0.0%	0.0%	90.0%	0.0%
MANAGED CARE CONNECTION	\$413	\$0.15	-26.0%	1	0	9	-10	88.9%	11.1%	0.0%	22.2%	0.0%
HEALTH MART ATLAS 605	\$159	\$0.06	-99.9%	4	-6	10	-70	90.0%	10.0%	0.0%	20.0%	0.0%
APCI CHOICE	\$96	\$0.04	428.5%	1	0	1	-1	100.0%	0.0%	0.0%	0.0%	0.0%
TRINET	\$44	\$0.02		1	1	4	4	100.0%	0.0%	0.0%	75.0%	0.0%
DEPT OF VETERANS AFFAIRS	\$6	\$0.00		1	1	4	4	50.0%	50.0%	0.0%	100.0%	0.0%

Top-40 Prescribers

Summary

Plan Paid: \$221,451
Trend: -5.6%
% Total: 86.6%
ECS % Total Paid: 9.0%
Paid per 30 DS: \$86.39
Utilizers: 229

Prescriber NPI	Last Name	State	Specialty	Plan Paid	Plan Paid PP	Paid Chg	% SP	Paid per 30 DS	Utilizers	Utilizers Chg	Rx Cnt	Rx Chg
1720023328	SKARDA	TX	GASTROENTEROLOGY	\$53,780	\$0	\$53,780	99.7%	\$5,721.24	2	2	10	10
1295732832	BURLING	TX	FAMILY PRACTICE	\$14,185	\$49,480	-\$35,294	0.0%	\$39.00	27	-5	261	-72
1093796658	MERIWETHER	TX	FAMILY PRACTICE	\$12,065	\$24,916	-\$12,851	0.0%	\$77.01	21	0	126	27
1114911369	MATWIJIW	MA	ENDOCRINOLOGY	\$11,767	\$9,317	\$2,450	0.0%	\$336.20	2	1	17	-5
1427039080	WILLIAMS	TX	FAMILY PRACTICE	\$11,717	\$5,067	\$6,650	0.0%	\$51.87	26	1	166	76
1154367159	SPRINGSTEAD	TX	UNKNOWN SPECIALTY	\$10,797	\$37,498	-\$26,702	0.0%	\$77.06	12	-6	97	-75
1871536714	BURROW	TX	FAMILY PRACTICE	\$8,582	\$9,670	-\$1,088	0.0%	\$89.68	7	0	75	-24
1467693200	BUSCH	TX	INTERNAL MEDICINE	\$6,869	\$1,006	\$5,863	0.0%	\$50.94	1	0	82	8
1043244874	GRIFFIN	TX	FAMILY PRACTICE	\$6,542	\$5,648	\$894	0.0%	\$34.77	14	6	145	2
1265464564	SEKULIC	TX	CARDIOLOGY	\$4,659	\$2,514	\$2,146	0.0%	\$80.33	3	1	50	23
1427058619	GRECO	TX	DERMATOLOGY	\$4,531	\$8,621	-\$4,090	0.0%	\$261.40	7	0	17	-5
1780871988	LATORTUE	TX	FAMILY PRACTICE	\$4,475	\$502	\$3,973	0.0%	\$99.52	5	1	48	39
1396763207	BEECHERL	TX	GENERAL SURGERY	\$4,023	\$0	\$4,023	0.0%	\$1,340.97	1	1	4	4
1457363053	MACBEATH	TX	FAMILY PRACTICE	\$4,002	\$3,628	\$374	0.0%	\$49.88	5	0	51	3
1457314627	MCKELLAR	TX	OBSTETRICS AND GYNECOLOGY	\$3,944	\$28,382	-\$24,438	0.0%	\$26.55	13	2	96	25
1891226049	RHEA	TX	UNKNOWN SPECIALTY	\$3,593	\$1,736	\$1,857	0.0%	\$25.82	12	-3	84	45
1689732042	SMITH	TX	DERMATOLOGY	\$3,501	\$5,137	-\$1,636	0.0%	\$1,750.52	1	0	2	0
1154411635	SYED	TX	UNKNOWN SPECIALTY	\$3,463	\$1,265	\$2,198	0.0%	\$384.73	1	-3	9	-2
1629373717	CROMPTON	TX	FAMILY PRACTICE	\$3,292	\$7,114	-\$3,822	0.0%	\$41.85	6	0	80	-17
1447225115	SCARDINA	TX	PSYCHIATRY	\$3,058	\$3,088	-\$30	0.0%	\$92.68	1	0	33	0
1083073803	SHIELDS	TX	UNKNOWN SPECIALTY	\$3,017	\$910	\$2,107	0.0%	\$133.29	4	1	31	20
1225310394	KHAN	TX	ANESTHESIOLOGY	\$2,939	\$2,516	\$423	0.0%	\$128.34	1	0	23	-6
1932106150	BROWN	ME	PULMONARY MEDICINE	\$2,917	\$3,001	-\$85	0.0%	\$50.14	1	0	59	41
1033585468	ROSEBERRY	TX	UNKNOWN SPECIALTY	\$2,837	\$990	\$1,847	0.0%	\$34.26	11	6	57	33
1275534992	DOWNIE	LA	PULMONARY MEDICINE	\$2,814	\$2,953	-\$138	0.0%	\$263.00	2	0	6	-1
1295806750	SCHWARTZMAN	MO	INTERNAL MEDICINE	\$2,630	\$616	\$2,015	0.0%	\$86.53	2	0	34	26
1124056619	TIJERINA	TX	UROLOGY	\$2,609	\$0	\$2,609	0.0%	\$602.10	1	1	5	5
1225053622	CARLEY	TX	OBSTETRICS AND GYNECOLOGY	\$2,473	\$0	\$2,473	0.0%	\$309.11	1	1	6	6
1043233687	WASSEF	TX	PSYCHIATRY	\$2,470	\$2,917	-\$447	0.0%	\$82.32	1	0	10	-4
1376588210	JACOBSEN	TX	UNKNOWN SPECIALTY	\$2,412	\$1,203	\$1,209	0.0%	\$28.22	2	-1	100	11
1588627921	MOORE	TX	OBSTETRICS AND GYNECOLOGY	\$1,910	\$1,496	\$414	0.0%	\$64.31	6	1	33	11
1245785187	COVEY	TX	UNKNOWN SPECIALTY	\$1,799	\$234	\$1,565	0.0%	\$141.30	11	3	25	5
1497778336	PALMER	TX	UNKNOWN SPECIALTY	\$1,618	\$756	\$862	0.0%	\$147.08	1	0	9	0
1215924832	MASON	TX	UNKNOWN SPECIALTY	\$1,590	\$636	\$954	0.0%	\$97.56	5	2	20	11
1124427265	FULGHAM	TX	UNKNOWN SPECIALTY	\$1,542	\$3,413	-\$1,871	0.0%	\$231.30	1	0	8	4
1972500098	MIESCH	TX	OBSTETRICS AND GYNECOLOGY	\$1,473	\$1,733	-\$260	0.0%	\$58.93	1	-1	25	19
1669402715	RIOS	TX	FAMILY PRACTICE	\$1,439	\$1,534	-\$95	0.0%	\$14.81	7	0	61	21
1912451451	SUERO	TX	UNKNOWN SPECIALTY	\$1,417	\$0	\$1,417	0.0%	\$126.52	1	1	12	12
1013912856	KAMALI	FL	RHEUMATOLOGY	\$1,409	\$3,864	-\$2,455	0.0%	\$62.55	2	0	25	-12
1881850931	KNIGHT	TX	PHYSICIAN ASSISTANT	\$1,292	\$1,193	\$99	0.0%	\$105.60	1	-1	10	-4

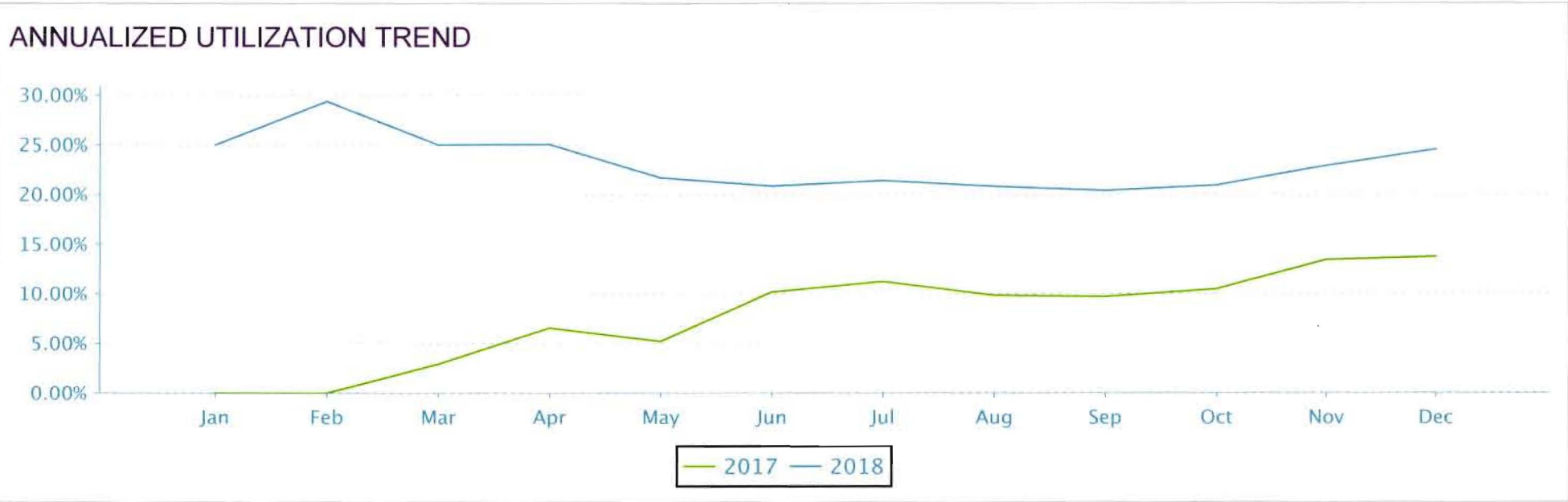


Utilization Report

December 2018
Titus County

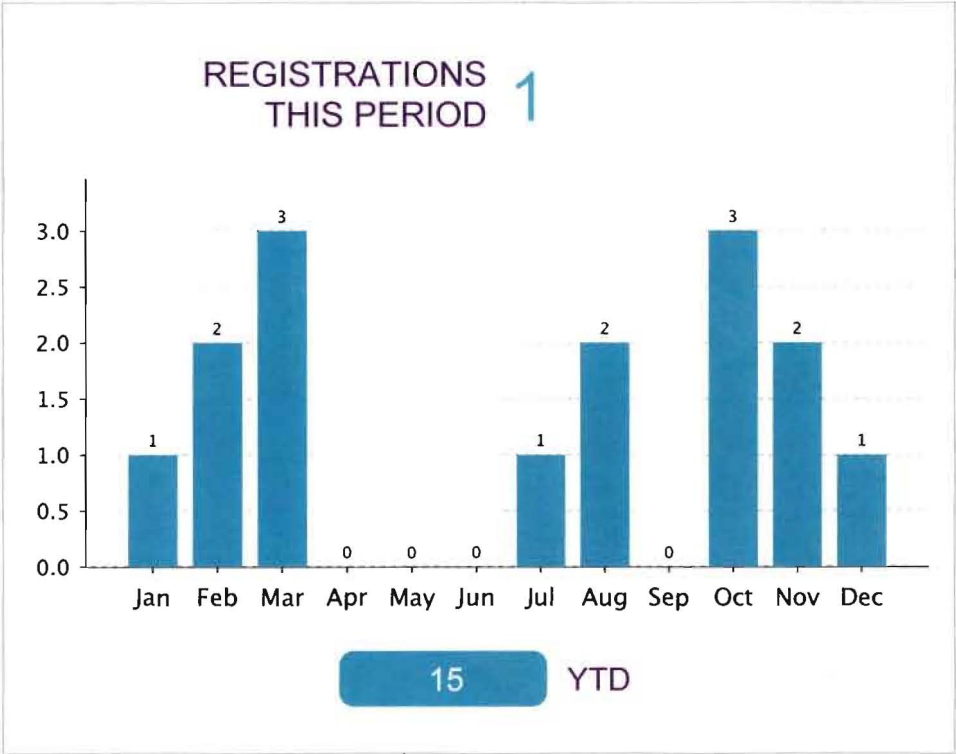
CLAIMS SAVINGS & UTILIZATION

December 2018



MEMBER ACTIVITY

December 2018

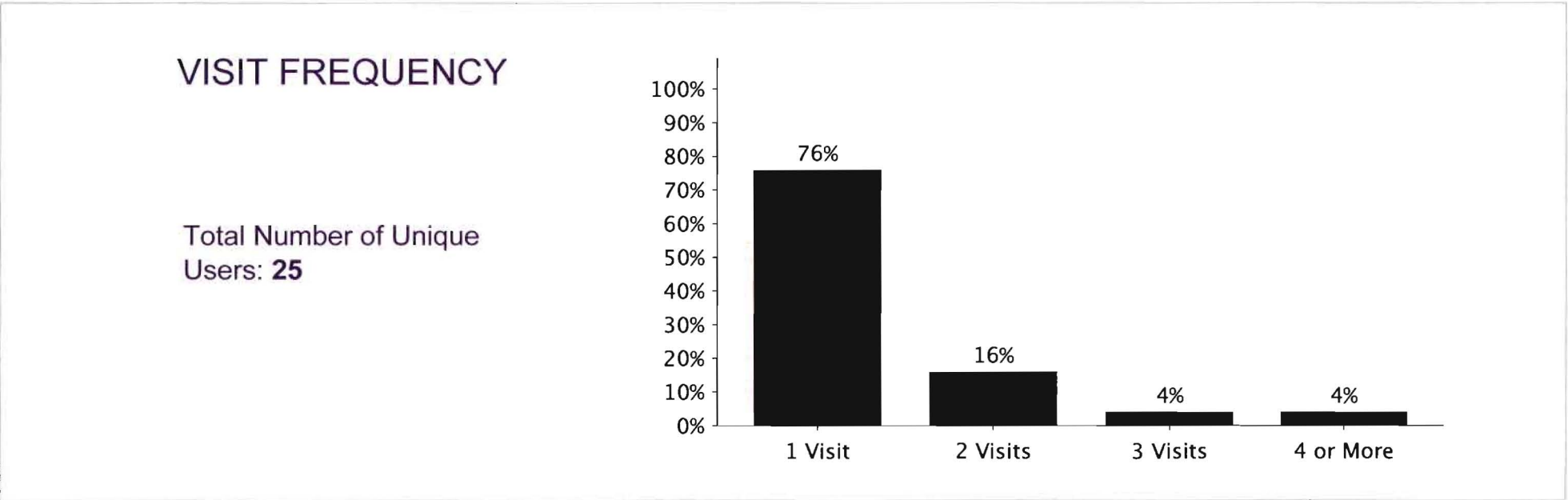
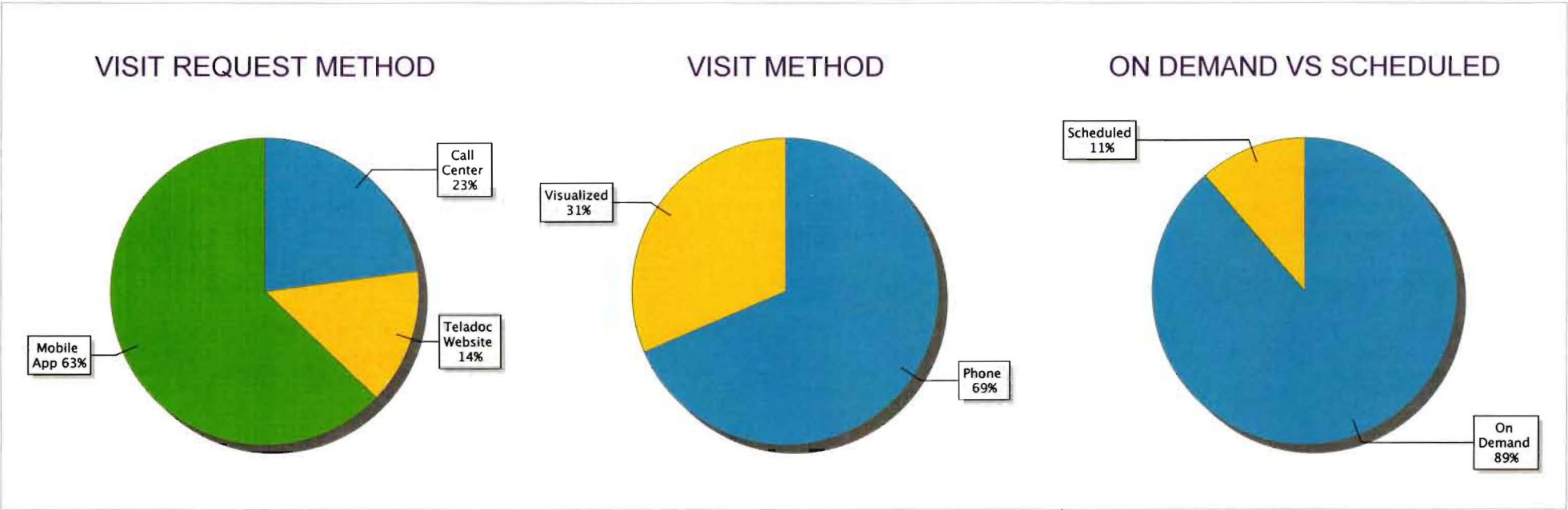


	VISITS		MEMBERSHIP		REGISTRATIONS		MEDICAL HISTORY COMPLETIONS	
	Report Period	YTD	Report Period	YTD AVG	Report Period	YTD	Report Period	Since Inception
Primaries	3	24	138	143	0	12	2	33
Dependents	2	11	83	88	1	3	1	15
Eligible Lives	5	35	221	230	1	15	3	48

YTD Average: Sum of each month's eligible lives divided by the number of calendar months the account is effective.
Eligible Lives: All members with access to the service (primaries & dependents).

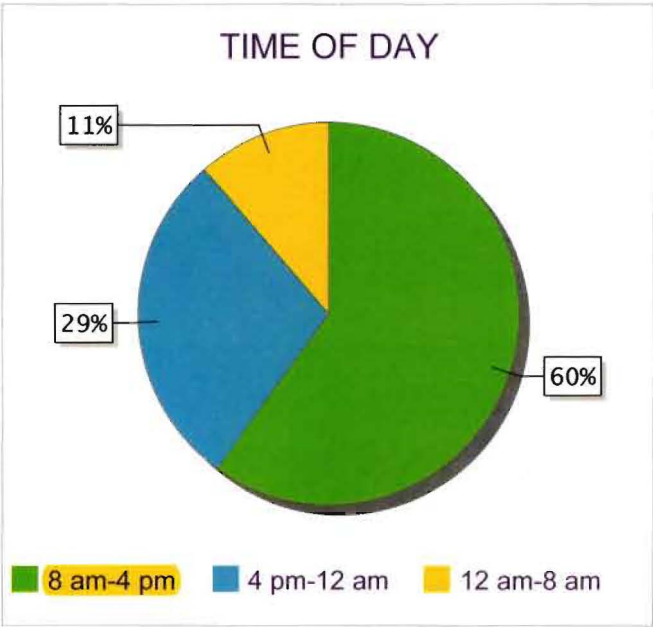
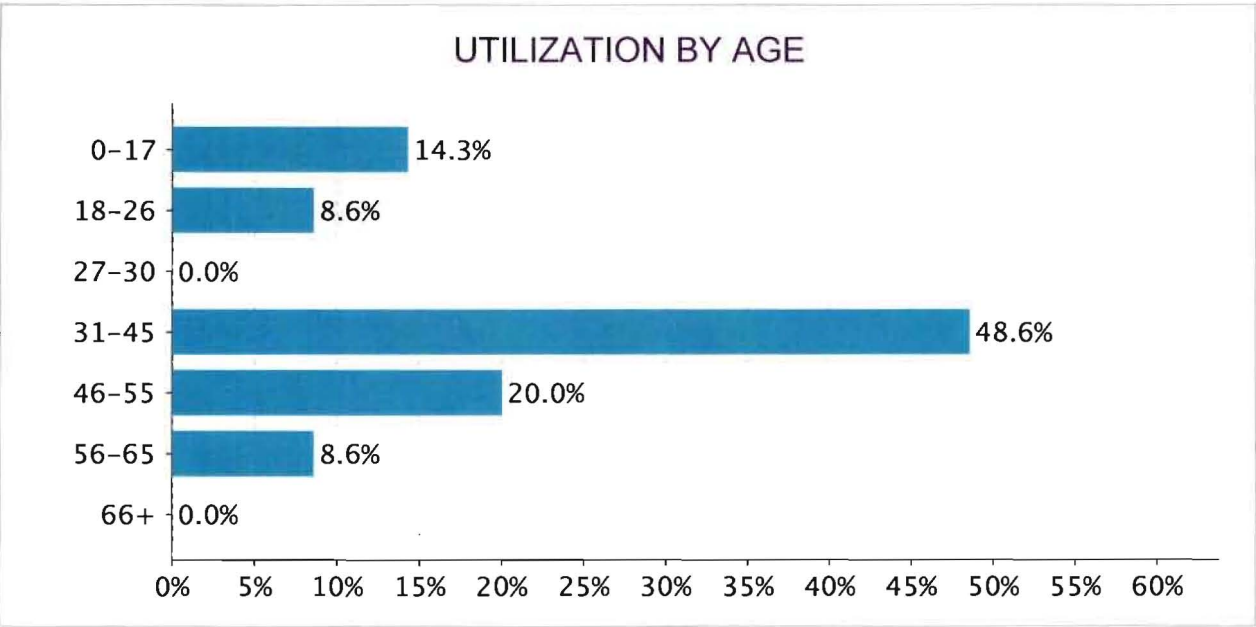
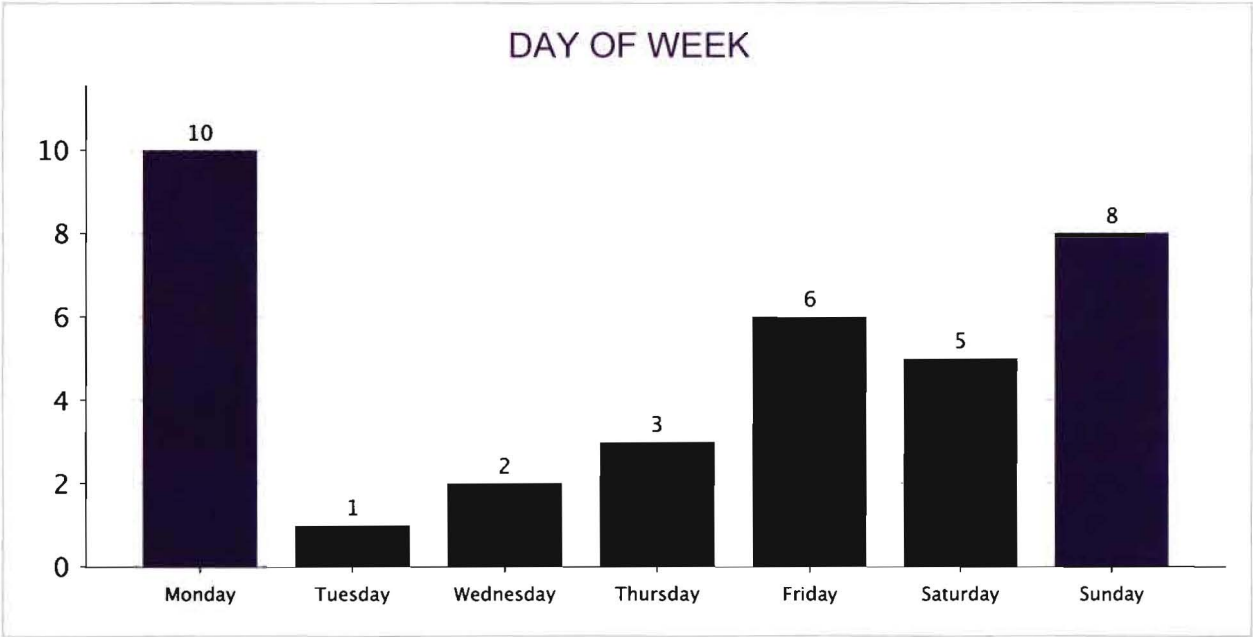
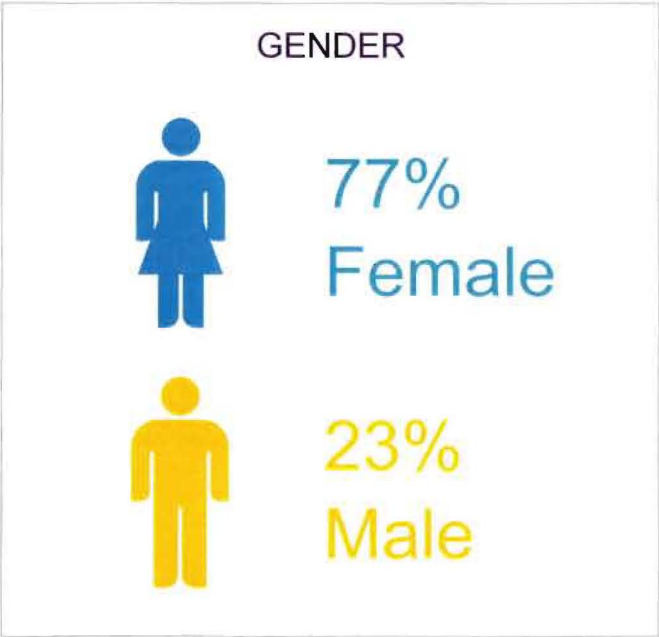
HOW YOUR MEMBERS RECEIVED CARE YTD

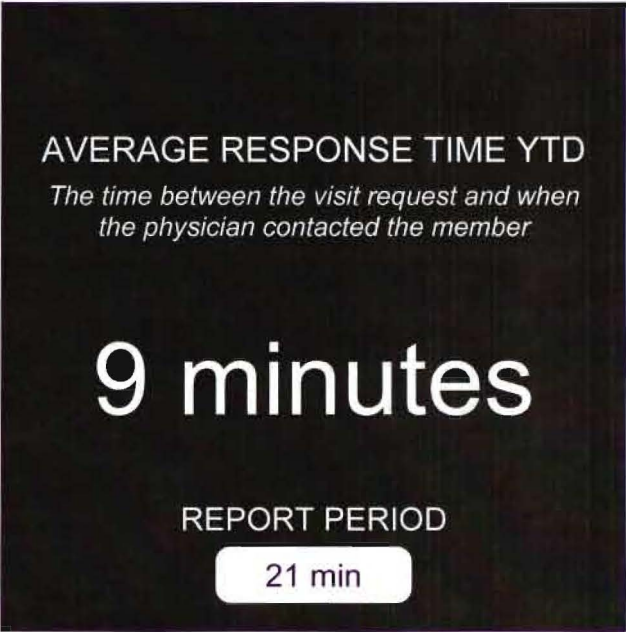
December 2018



WHO RECEIVED CARE AND WHEN YTD

December 2018



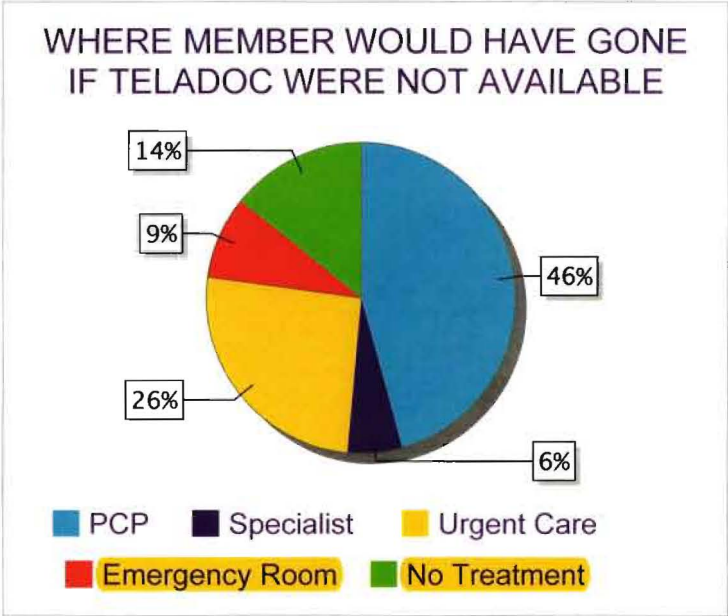


State	Visits	% Visits
TEXAS	34	97.1%
FLORIDA	1	2.9%

CLINICAL DETAILS YTD

December 2018

TOP PRESCRIPTIONS	Frequency
Flonase 50 mcg/inh nasal spray	9%
Amoxicillin 500 mg oral capsule	6%
Amoxicillin 875 mg oral tablet	6%
Azithromycin 5 Day Dose Pack 250 mg oral tablet	6%
Bactrim DS 800 mg-160 mg oral tablet	6%
Benzonatate 200 mg oral capsule	6%
Medrol Dosepak 4 mg oral tablet	6%
Augmentin 875 mg-125 mg oral tablet	3%
Clindamycin Hydrochloride 150 mg oral capsule	3%
Clobetasol Propionate 0.05% topical cream	3%



TOP DIAGNOSES	Frequency
Acute upper respiratory infection, unspecified	14%
Acute maxillary sinusitis, unspecified	6%
Acute nasopharyngitis [common cold]	6%
Periapical abscess without sinus	6%
Acute apical periodontitis of pulpal origin	3%
Acute cystitis without hematuria	3%
Acute pharyngitis, unspecified	3%
Acute sinusitis, unspecified	3%
Allergy, unspecified, initial encounter	3%
Anxiety disorder, unspecified	3%

